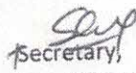


**DETAIL OF EXPENDITURE OF MUNICIPAL COMMITTEE, JHAJJAR
FOR THE YEAR 2017-18**

Sr. No.	Name of Head	Actual Expenditure 2017-18 (Amount in Rs.)
1	General Staff	3882362
2	House Tax	649319
3	Rent/Tehbazari	84804
4	Garden	526135
5	Street Light Pay	39448
6	Sanitatioin Branch Pay	12075417
7	Sanitation Contract Pay	19439675
8	Fire Brigade Pay	3940963
9	M.W. Branch	1705669
10	Apprentices Pay	----
11	Arrear of 7th Pay Commission	1499779
12	Pension Share	2051745
13	Retirement Benefit	3466326
14	TA/LTC	563363
15	Office Contingency	439539
16	House Tax Contingency	----
17	Rent/Tehbazari Contengency	----
18	Garden Contingency	1709268
19	Street Light Contingency/ Contract	2312631
20	Library	----
21	Epidemic	73400
22	Safai Contingency	4732905
23	Fire Contingency	553895
24	Works Contingency	693379
25	PQL	1016557
26	1% Directorate Share	----
27	Law Charges	221265
28	Audit Fees	----
29	Election Expenditure	89202
30	Telephone Expenditure	31201
31	Unclaimed Dead Bodies	18800
32	Purchase of Vehicle	----
33	Miscellaneous	1240321
34	Adv. & Deposit	3975575
35	Office Repair	3200
36	Const. of Shops	----
37	Repair of Primary School	----
38	Fire Station Repair	----
39	Const. of Street	361923
40	Repayment of Loan	----
41	Development of Parks	----
42	Beautification of Town	4800
43	Const. of Drains	----
	Total	67402866


 Secretary,
 Municipal Committee,
 Jhajjar.

**DETAIL OF INCOME OF MUNICIPAL COMMITTEE, JHAJJAR
FOR THE YEAR 2017-18**

Sr. No.	Name of Head	Actual Income 2017-18 (Amount in Rs.)
1	Interest	852906
2	Misc.	1963976
3	House Tax	4575511
4	Fire Tax	204599
5	DTL	514120
6	Development Charges	3016307
7	Stamp Duty	26657741
8	Rent of Shops	1657867
9	Electricity Duty	-----
10	Tehbazari Fees	12100
11	Cattle Fair	-----
12	License Fees PF Act.	17465
13	Sale of Forma	333000
14	Advance & Deposit (9c)	4885254
15	Registration Fees	195050
16	Driving License	-----
17	Slaughter House Fee	1600
18	Excise Duty	28780026
19	Dead Animal Contract	-----
20	Advertisement	663795
21	Sale of Land	-----
	Total	74331317

Sd/-
Secretary,
Municipal Committee,
Jhajjar.